

Exhibit P-32

1949 BUDGET - DEPARTMENT OF PSYCHIATRY, MCGILL UNIVERSITY

The following sources of income are anticipated for 1949:-

Rockefeller Foundation	\$ 30,000.00
U.S. Army (research grant)	32,000.00
Defence Research Board (Canada)	14,000.00
Royal Canadian Air Force (defense project)	6,000.00
National Research Council(Canada), (Biochemical Laboratory grant)	9,700.00
National Research Council(Canada) (Geriatrics Laboratory grant)	3,500.00
John & Mary F. Markle Foundation	2,000.00
Hutchison Fund	1,200.00
Dr. Collip Special Fund	8,000.00
Dr. Cameron Special Fund	3,000.00
	<u>\$109,400.00</u>

Anticipated additional sources of revenue:

As indicated in Principal James' letter of December 13, 1948, to Dr. Gregg, the former is planning to place before the McGill Governors a proposal that, as the Rockefeller grant to the Department of Psychiatry tapers, this support will be taken over progressively by the general funds of the University.

During the last five years we have followed a policy of building up research funds from three main sources: (a) government, (b) foundations, (c) industry.

Government; Funds have been derived from four governmental sources; 1. National Research Council(Canada); 2. Defence Research Board (Canada); 3. Royal Canadian Air Force; 4. U.S. Army.